

**City of Kenora
Planning & Development
Expenditure Summary
2013**

08-Mar-13

PSEUDO CODE	2010		2011		2012		2013	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
Expenditures								
Planning Operations	112,888	276,179	113,052	140,033	188,048	274,979	297,326	29,130
Planning Advisory Committee	10,110	17,201	12,260	6,525	12,560	10,706	12,510	211
Business Enterprise Centre	131,083	161,925	179,720	178,308	193,935	248,738	246,505	29,147
Youth Intern - Bus. Ent. Centre	0	0	0	0	0	3,497	33,505	4,043
Economic Development	306,129	264,004	282,956	301,158	253,880	212,349	118,096	21,606
Tourism	261,715	410,405	474,823	586,331	497,514	607,647	297,526	28,050
Tourism Strategy	0	0	0	0	0	0	25,000	0
Events	0	0	315,872	0	217,898	268,018	125,562	22,796
LOWDC	0	0	0	0	0	0	77,448	0
Infrastructure	0	20,334	0	0	0	0	0	0
Total Expenditures	821,925	1,150,048	1,378,683	1,212,355	1,363,835	1,625,934	1,233,478	134,983